

CAVERNA COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Caverna High School	Permanent	9-12 Center	235/440
2. Middle			
a. Caverna Middle School	Permanent	6-8 Center	210/400
3. Elementary			
a. Caverna Elementary School	Permanent	PS-5 Center	390/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Caverna High School	75,465 sf.		
Major Renovation to include; site development, parking/paving, roof replacement to the Art Room, Shop and Gymnasium, renovate Office Administration Area and Entry to include glass enclosed safety area, ADA door and hardware replacement, emergency lighting and HVAC replacement (Geo-thermal).			\$2,558,945

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Caverna Elementary School	61,000 sf.		
Major Renovation to include paving/parking, bathrooms in kindergarden classrooms, convert existing pod space into preschool classrooms, convert existing classroom space into a workable science lab area, demolition/clean-up, exterior painting, metal flashing, interior upgrades, interior repairs and HVAC replacement (Geo-thermal).			\$1,570,532
2. Caverna High School/Middle School	75,465 sf.		
Major Renovation to convert library into Media Center; renovate all existing classrooms.			\$503,080

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1. Construct New Storage Facility	1,622 sf.	\$180,042
2. Construct new Central Office	2,437 sf.	\$270,507

DISTRICT UNMET NEED \$4,812,599

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Construct New Field House at High School	3100 sf.	\$201,500
2. Install fencing around football field		\$15,540